**Ambedkar College**

 A Govt. Degree College Affiliated to Tripura University

(**UGC 2f &12B recognized and NAAC Accredited**)

Fatikroy, Unakoti, Tripura – 799290

**STATEMENT OF EXPENDITURE OF MAINTENANCE OF PHYSICAL FACILITIES DURING LAST FIVE YEARS**

**Financial Year 2014-15**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
|  | Nil | Nil | Nil |

**B. UGC Grant**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

**c. State Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Shifting of Administrative and Academic Building | Rs.74,996/- | Bill No-41 Dt-23-07-2014Bill No-189 Dt-26-03-2015 |
| 2 | Minor Works | Rs.1,59,913/- | Bill No-45,46 and 47Dt-02-08-14Bill No-80,81 and 82 Dt-14-10-14Bill No-106,107 and 108Dt-04-12-2014Bill No-118, Dt-13-01-2015 |
| 3 | Science lab Equipment | Rs.2,00,000/- | Bill No-175,180,182Dt-24-03-2015 |
| 4 | Minor Works (Protection of Garden) | Rs 21,000/- | Bill No-176 Dt-24-03-2015 |
| 5 | Minor Works(Maintenance of water connection) | Rs.36,984/- | Bill No-177 Dt-24-03-2015 |
| 6 | ------------Do--------------- | Rs.61,982/-- | Bill No-178 Dt-24-03-2015 |
| 7 | Cleaning of sewage drain  | Rs 1600/- | Bill No-28 Dt-17-06-2014 |
| 8 | Battery Charging | Rs 610/- | Bill No-28 Dt-17-06-2014 |
| 9 | Repairing of Almirah | Rs. 200/- | Bill No-29 Dt-17-06-2014 |
| 10 | Electrical Repairing  | Rs .500/- | Bill No-30 Dt-17-06-2014 |
| 11 | Campus Cleaning | Rs 1000/- | Bill No-30 Dt-17-06-2014 |
| 12 | Campus Cleaning,  | Rs 690/- | Bill No-59 Dt-08-09-2014 |
| 13 | Sewage drain cleaning and jungle cutting | Rs 300/- | Bill No-142 Dt-02-03-2015 |
| **Total** | **Rs5,59,775/-** |  |

 **Total---------A=Rs.00/-**

 **B=Rs.00/-**

 **C=Rs. 5,59,775**/-

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 **Grand Total: Rs.5,59,775/-**

**D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal**

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**STATEMENT OF EXPENDITURE OF MAINTENANCE OF PHYSICAL FACILITIES DURING LAST FIVE YEARS**

**Financial Year 2015-16**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Class Room Renovation | Rs.1,99,751/- | Bill No-2 DT-10-06-2015 |
| 2 | Toilet Renovation | Rs. 1,00,000/- | Bill No-1(State Share)Dt:11-01-2016 |
| **Total:** | **Rs.2,99,751/-** |  |

**B. UGC Grant**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

**c. State Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Maintenance of water Pump | Rs.9,800, /- | Bill No-109 Dt-22-03-2016 |
| 2 | Amirah repairing  | Rs.2400/- | Bill No-25 Dt-06-07-2015 |
| 3 | Campus cleaning | Rs.1100/- | Bill No-44 and 45 Dt-14-09-15 |
| 4 | Campus cleaning | Rs.300/- | Bill No-109 Dt-22-03-16 |
| **Total** | **Rs13,600/-** |  |

**Total---A= Rs.2,99,751/- B=Rs.00/-**

 **C= Rs 13,600/**-

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 **Grand Total: Rs3,13,351/-**

**D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal**

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Fatikroy, Unakoti, Tripura – 799290

**STATEMENT OF EXPENDITURE OF MAINTENANCE OF PHYSICAL FACILITIES DURING LAST FIVE YEARS**

**Financial Year 2016-17**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Electrical Repairing | Rs. 98,533/- | Bill No-19 DT-11-01-2017 |
| **Total:** | **Rs. 98,533/-** |  |

**B. UGC Grant**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Maintenance of water purifier | Rs 2,150/- | Bill No-5 Dt-05-07-2016 |
| 2 | Repairing of Photocopier | Rs.18,750/- | Bill No-7 Dt-19-08-2016 |
| 3 | Generator Servicing | Rs.6,322/- | Bill No-21 Dt-28-09-2016 |
| **Total:** | **Rs.27,222/-** |  |

**c. State Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Replacement of underground water pipeline | Rs.99,998, /- | Bill No-108 Dt-30-01-2017 |
| 2 | Electric wiring and fan repairing | Rs.1450/- | Bill No-35 Dt-28-06-2016 |
| 3 | Campus Cleaning | Rs.1800/- | Bill No-34 Dt-28-06-2016 |
| 4 | Campus Cleaning | Rs.1200/- | Bill No-101 Dt-17-01-2017 |
| 5 | Repairing of electric point | Rs.150/- | Bill No-101 Dt-17-01-2017 |
| **Total** | **Rs.1,04,598, /-** |  |

**Total---A= Rs. 98,533/- B= Rs. 27,222/- C= Rs.1,04,598 /-**

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 **Grand Total: Rs2,30,353/-**

**D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal**

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Fatikroy, Unakoti, Tripura – 799290

**STATEMENT OF EXPENDITURE OF MAINTENANCE OF PHYSICAL FACILITIES DURING LAST FIVE YEARS**

**Financial Year 2017-18**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Partition of Book Rack | Rs. 21,600/- | Bill No-50 DT-02-06-2017 |
| **Total:** | **Rs. 21,600/-** |  |

**B. UGC Grant**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

**c. State Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Repairing of classroom joint bench | Rs.2100/- | Bill No-24 DT-27-06-2017 |
| 2 | Electrical repairing  | Rs.1200/- | Bill No-62 DT-28-11-2017 |
| 3 | Almirah repairing | Rs.3800/- | Bill No-95 DT-09-03-2018 |
| **Total:** | **7100/-** |  |

**Total--- A= Rs. 21,600/-**

**B= Nil**

 **C= Rs.7100/-**

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 **Grand Total: Rs. 28,700/-**

**D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal**

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Fatikroy, Unakoti, Tripura – 799290

**STATEMENT OF EXPENDITURE OF MAINTENANCE OF PHYSICAL FACILITIES DURING LAST FIVE YEARS**

**Financial Year 2018-19**

**A. RUSA Grant (CLF 1.0)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Electrical wiring | Rs. 5,300/- | Bill No-58 DT-13-09-2018 |
| **Total:** | **Rs. 5,300/-** |  |

**B. UGC Grant**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Nil | Nil | Nil |

**c. State Fund**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl No**  | **Particulars** | **Amount**  | **Bill No & date** |
| 1 | Repairing of water line | Rs.19,824/- | Bill No-64 Dt-10-10-2018 |
| 2 | Repairing of water line | Rs.7,764/- | Bill No-65Dt-10-10-2018 |
| 3 | Repairing of water line | Rs.11,704/- | Bill No-66 Dt-10-10-2018 |
| 4 | RCC Pillar making and fixing in boundary | Rs.1170/- | Bill No-93Dt-11-01-2019 |
| 5 | RCC Pillar making and fixing in boundary | Rs.510/- | Bill No-94Dt-11-01-2019 |
| 6 | RCC Pillar making and fixing in boundary | Rs.870/- | Bill No-95Dt-11-01-2019 |
| **Total:** | **Rs 41,842/-** |  |

**Total--- A=Rs 5300/-**

**B= 00/-**

**C= Rs 41,842/-** -----------------------------------

 **Grand Total: Rs. 47,142/-**

**D.D.O Coordinator UGC Cell Nodal officer Financial Aspect, RUSA Principal**